

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	58,047

Service Consumption

Annual Passenger Miles	2,065,036
Annual Unlinked Trips	1,147,242
Average Weekday Unlinked Trips	4,663
Average Saturday Unlinked Trips	762
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	235,474
Annual Vehicle Revenue Hours	24,255
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(27%)	383,432
State Funds	(12%)	164,876
Federal Assistance	(48%)	674,447
Other Funds	(13%)	178,526

Total Operating Funds Expended \$1,401,281

Sources of Capital Funds Expended

Local funds	(20%)	\$187,893
State Funds	(0%)	0
Federal Assistance	(80%)	751,571
Other Funds	(0%)	0

Total Capital Funds Expended \$939,464

Summary of Operating Expenses

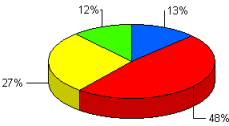
Salary, Wages and Benefits	\$879,237
Materials and Supplies	173,198
Purchased Transportation	0
Other Operating Expenses	24,869
Total Operating Expenses	\$1,077,304

Reconciling Cash Expenditures \$323,977

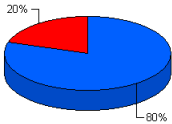
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$939,464	\$0	\$0	\$0	\$939,464
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$939,464	\$0	\$0	\$0	\$939,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$868,242	\$0	\$939,464	2,052,425	207,398	1,140,236	20,799	0.0	23	10.8	12	1.00	92%
Demand Response	\$209,062	\$0	\$0	12,611	28,076	7,006	3,456	N/A	4	6.5	3	N/A	33%

Performance Measures

Service Efficiency

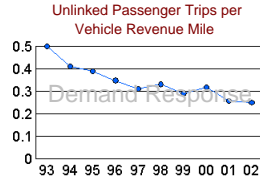
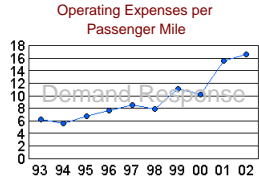
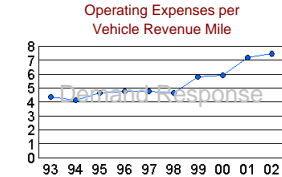
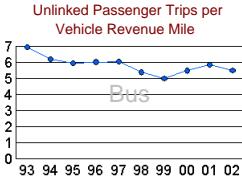
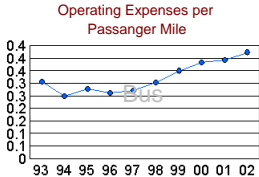
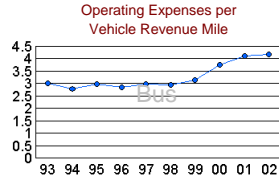
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.19	\$41.74
Demand Response	\$7.45	\$60.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.42	\$0.76
Demand Response	\$16.58	\$29.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.50	54.82
Demand Response	0.25	2.03



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service